

# CSC Meeting Agenda

College View Elementary

2675 S. Decatur St.

Denver, CO 80219

2022-2023

Date: December 5, 2022

Time: 2:45 - 3:30

Meeting Location: CVE Collaboratory

Committee Members: Joey Denoncourt, Jennifer Zobel, Yadira Almanza, Maria Mota, Jean David, Mitchell Salinas, Brett Butler

Absent:

- Welcome & Introductions
- Celebrations
- Discussion Items
  - New Business:
    - Chairperson
      - Who is willing to serve as chairperson?
    - 22-23 Class Sizes
      - ECE→ (101 - 17) (102 - 15) (103 - 14)
      - Kinder → (108 - 18) (107 - 17)
      - 1st → (105 - 15) (109 - 23)
      - 2nd → (110 - 17) (106 - 12)
      - 3rd → (126 - 24) (128 - 15)
      - 4th → (127 - 26) (129 - 23)
      - 5th → (123 - 21) (124 - 24)
    - Budget Planning Timeline
      - **Dec 9 (Fri)** – Preliminary Enrollment Projections
      - **Jan 13 (Fri)** – Final Enrollment Projections
      - **Jan 19 (Thu)** – Budget Forms sent to school leaders
      - **Jan 30 (Mon)** – CVE Budget Development Meeting
        - Must have a balanced budget before leaving the table, especially for budget assistance
      - **Feb 3 (Mon 3pm)** – Budget Assistance request deadline
      - **Feb 8/9 (Wed/Thu)** – SLT BA review and decisions communicated out to schools
      - **Feb 10 (Fri 5pm)** – Budget Forms due back from schools balanced, including CSC form
    - Desired Programming
      - Old Business Items: N/A
  - Date & Agenda for Next Meeting
    - February 6, 2022 – 2:45 - 3:30; Budget Approval
    - April / May -